

Montgomery Area Transit System (MATs)

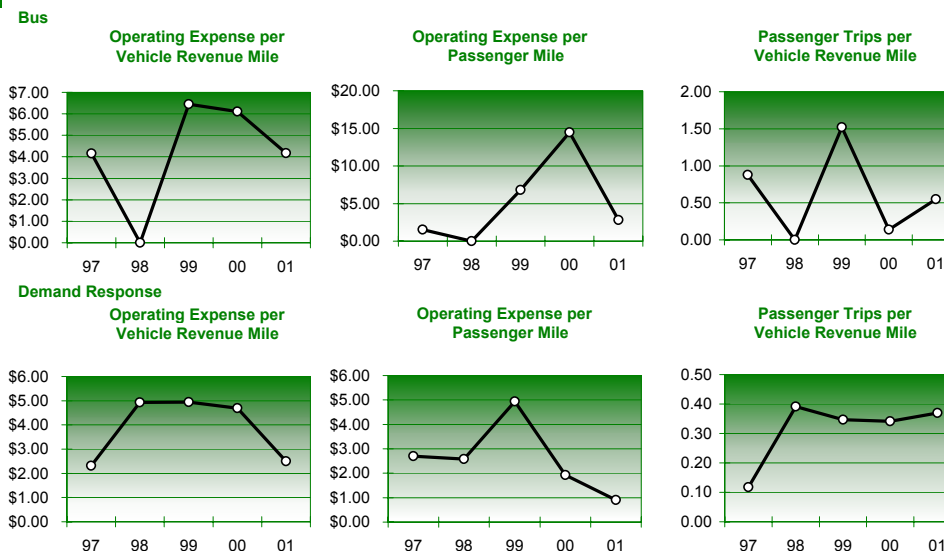
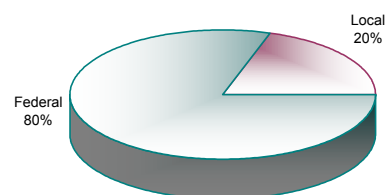
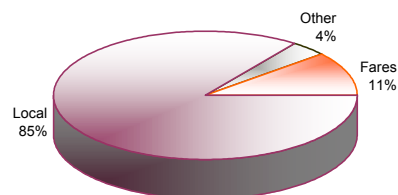
ID Number: 4044
www.montgomerytransit.com
103 North Perry Street, P.O. Box 1111
Montgomery, AL 36101-1111

Chief Executive Officer: Bobby N. Bright,
Mayor
(334)241-2000

System Wide Information

Modal Information

General Information						Financial Information		Characteristics		Demand	
										Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census						Fare Revenues Earned		Operating Expense		\$1,983,953	\$1,323,595
Montgomery, AL						Directly Operated \$368,273		Capital Funding		\$345,972	\$0
Square Miles	156					Purchased Transportation	0	Annual Passenger Miles		705,982	1,467,583
Population	210,007					Total Fare Revenues Earned	\$368,273	Annual Vehicle Revenue Miles		476,040	530,187
Population Ranking out of 405 UZAs	122					Sources of Operating Funds Expended		Annual Unlinked Trips		260,192	195,939
						Passenger Fares \$368,273		Average Weekday Unlinked Trips		988	771
						Local Funds 2,826,676		Annual Vehicle Revenue Hours		33,050	33,731
						State Funds 0		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics						Federal Assistance ¹ 0		Vehicles Available for Maximum Service		24	30
Square Miles	158					Other Funds 112,599		Average Fleet Age in Years		22.0	3.0
Population	201,568					Total Operating Funds Expended	\$3,307,548	Vehicles Operated in Maximum Service		14	18
								Peak to Base Ratio		1.1	N/A
								Percent Spares		71%	67%
								Incidents		0	4
								Patron Fatalities		0	0
Service Consumption						Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	2,173,565					Salaries, Wages and Benefits \$2,608,543		Service Efficiency			
Annual Unlinked Trips	456,131					Materials and Supplies 269,369		Operating Expense per Vehicle Revenue Mile		\$4.17	\$2.50
Average Weekday Unlinked Trips	1,759					Purchased Transportation 0		Operating Expense per Vehicle Revenue Hour		\$60.03	\$39.24
Average Saturday Unlinked Trips	210					Other Operating Expenses 429,636		Cost Effectiveness			
Average Sunday Unlinked Trips	0					Total Operating Expenses	\$3,307,548	Operating Expense per Passenger Mile		\$2.81	\$0.90
								Operating Expense per Unlinked Passenger Trip		\$7.62	\$6.76
Service Supplied						Reconciling Cash Expenditures \$0		Service Effectiveness			
Annual Vehicle Revenue Miles	1,006,227					Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.55	0.37
Annual Vehicle Revenue Hours	66,781					Local Funds \$69,194		Unlinked Passenger Trips per Vehicle Revenue Hour		7.87	5.81
Vehicles Available for Maximum Service	54					State Funds 0					
Vehicles Operated in Maximum Service	32					Federal Assistance ² 276,778					
Base Period Requirement	13					Total Capital Funds Expended					
						\$345,972					
Vehicles Operated in Maximum Service						Uses of Capital Funds					
						Bus					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	14	0	Bus	\$5,556	\$340,416	\$345,972					
Demand Response	18	0	Demand Response	0	0	0	\$7.00		\$20.00	2.00	
Total	32	0	Total	\$5,556	\$340,416	\$345,972	\$6.00				

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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